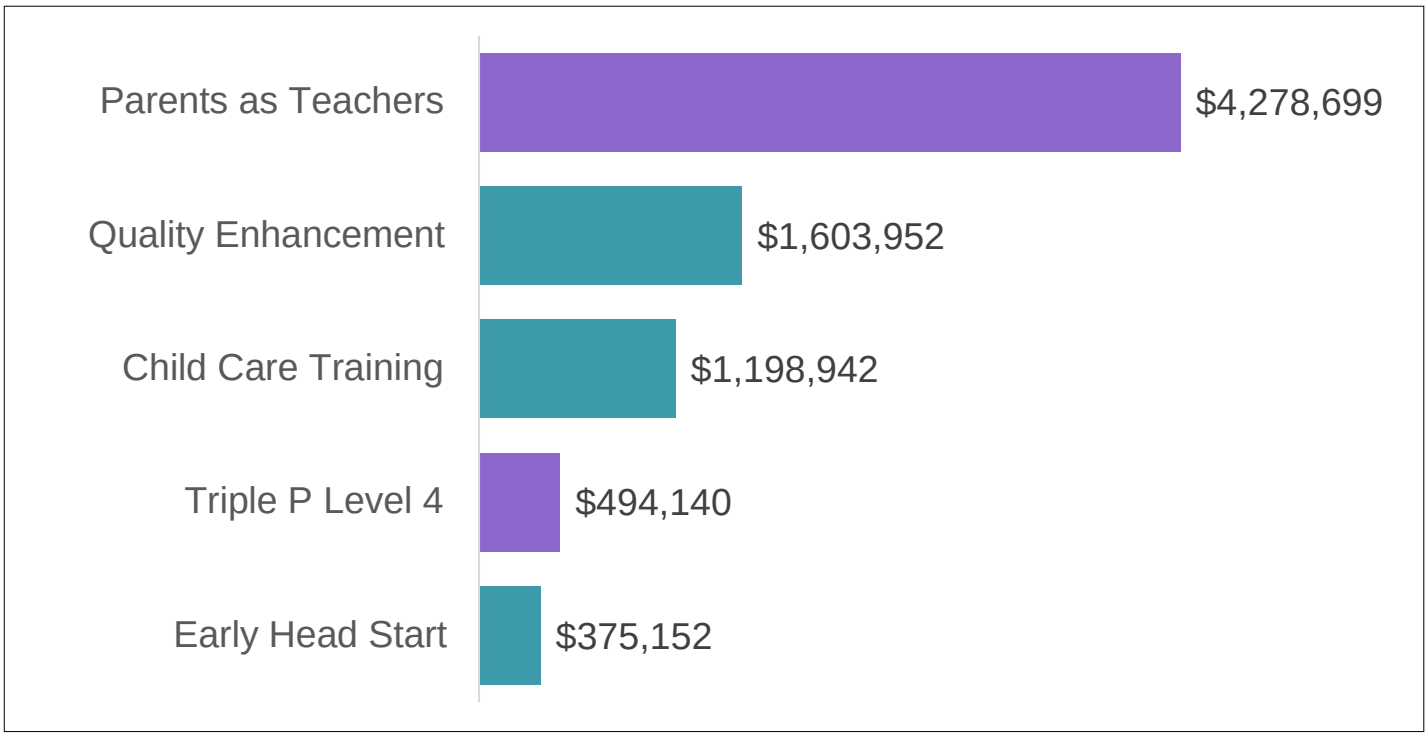
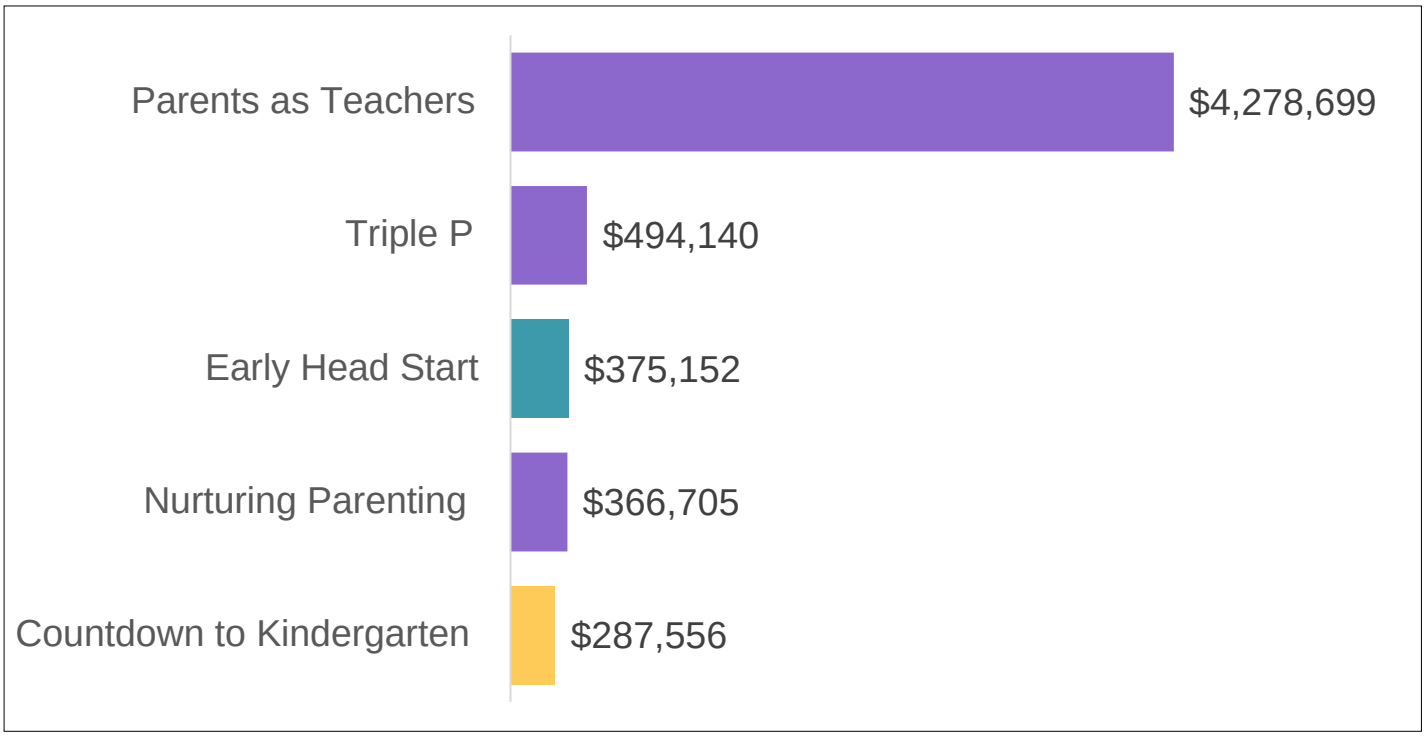
Top Programs
Highlights of FY24 Projected Formula Budget

Top Programs by Dollar Amount

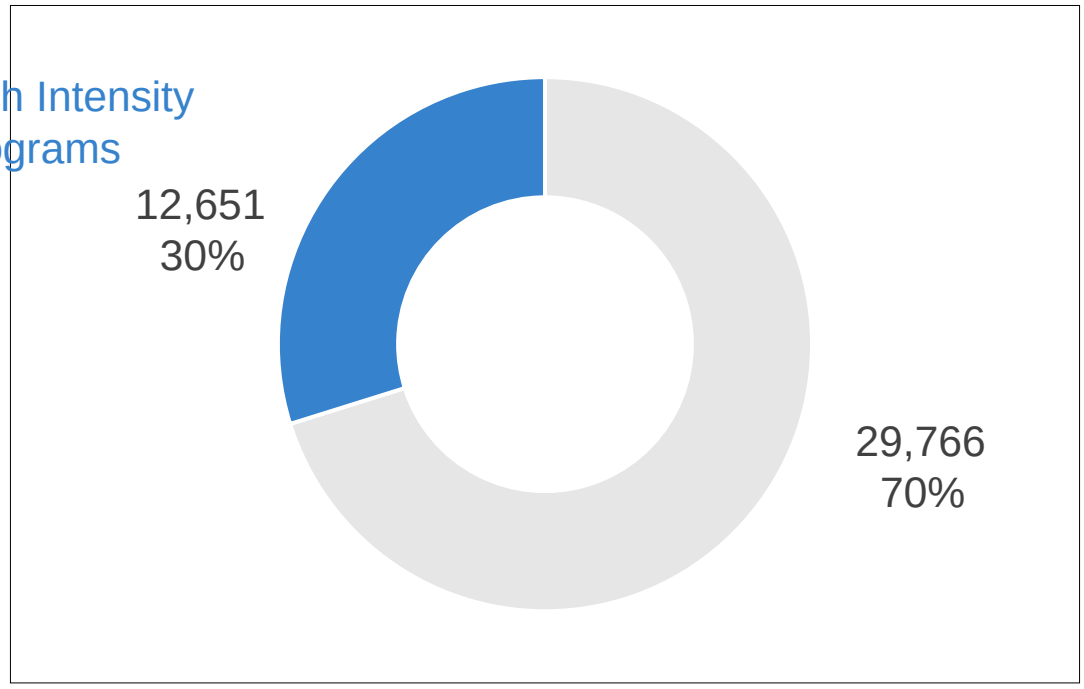


Top High Intensity Programs by Dollar Amount

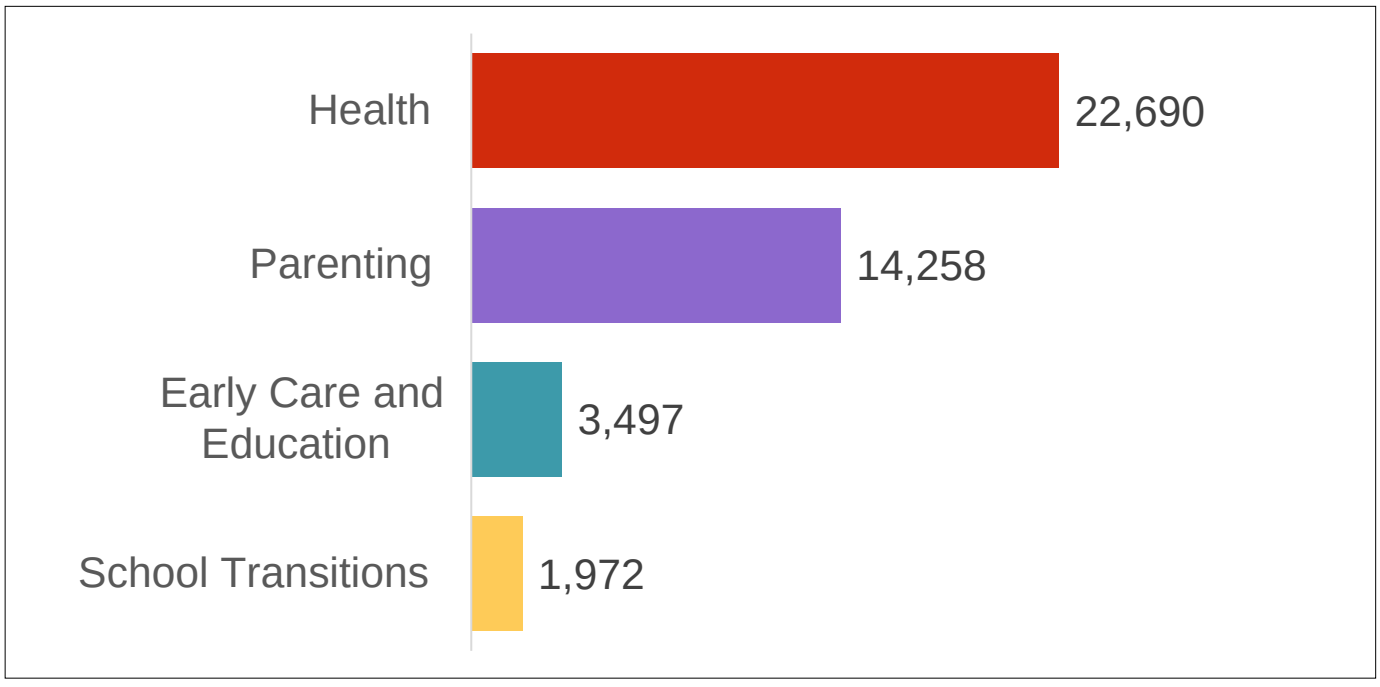


Projected to Serve
FY24 (2023-2024)
May include non-formula funding projections

Total Projected to Serve: 42,197
children, families, adults, and/or providers

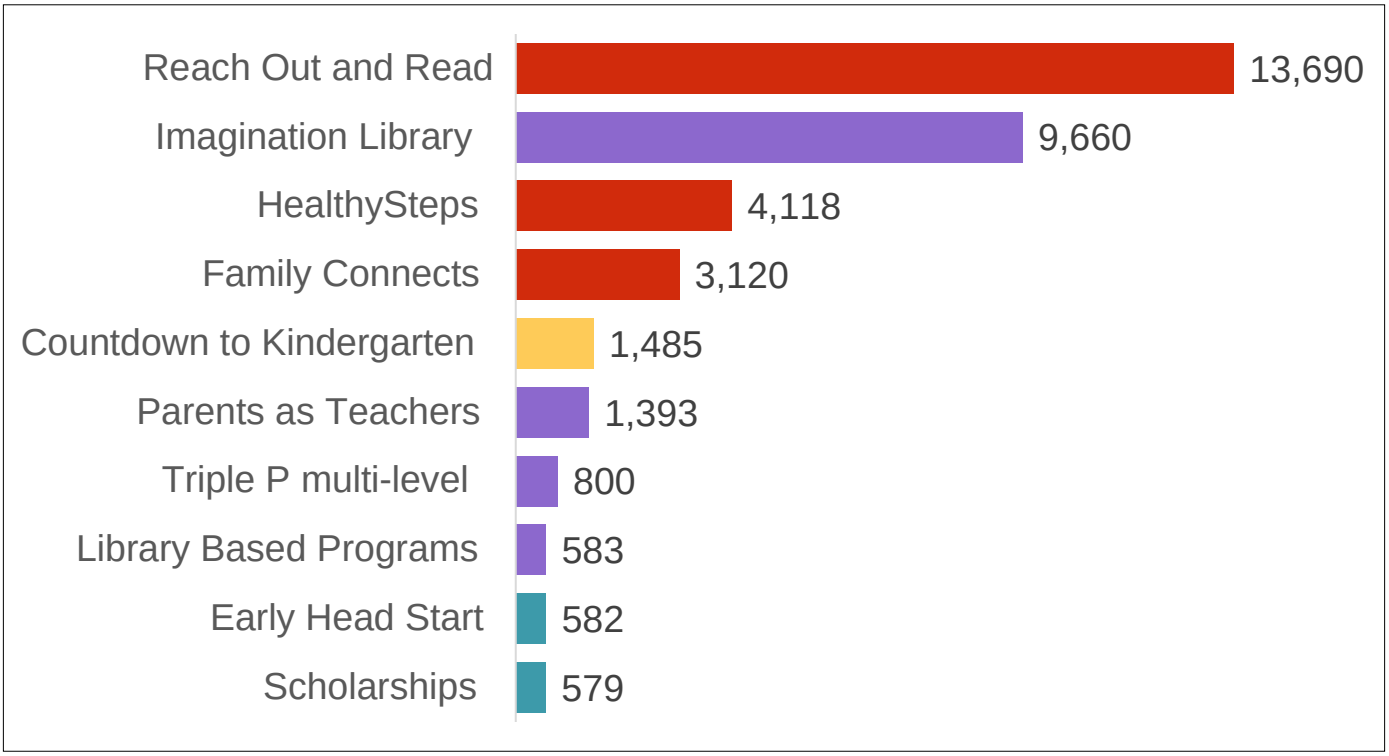


Projected to Serve by Program Type
children, families, adults, and/or providers

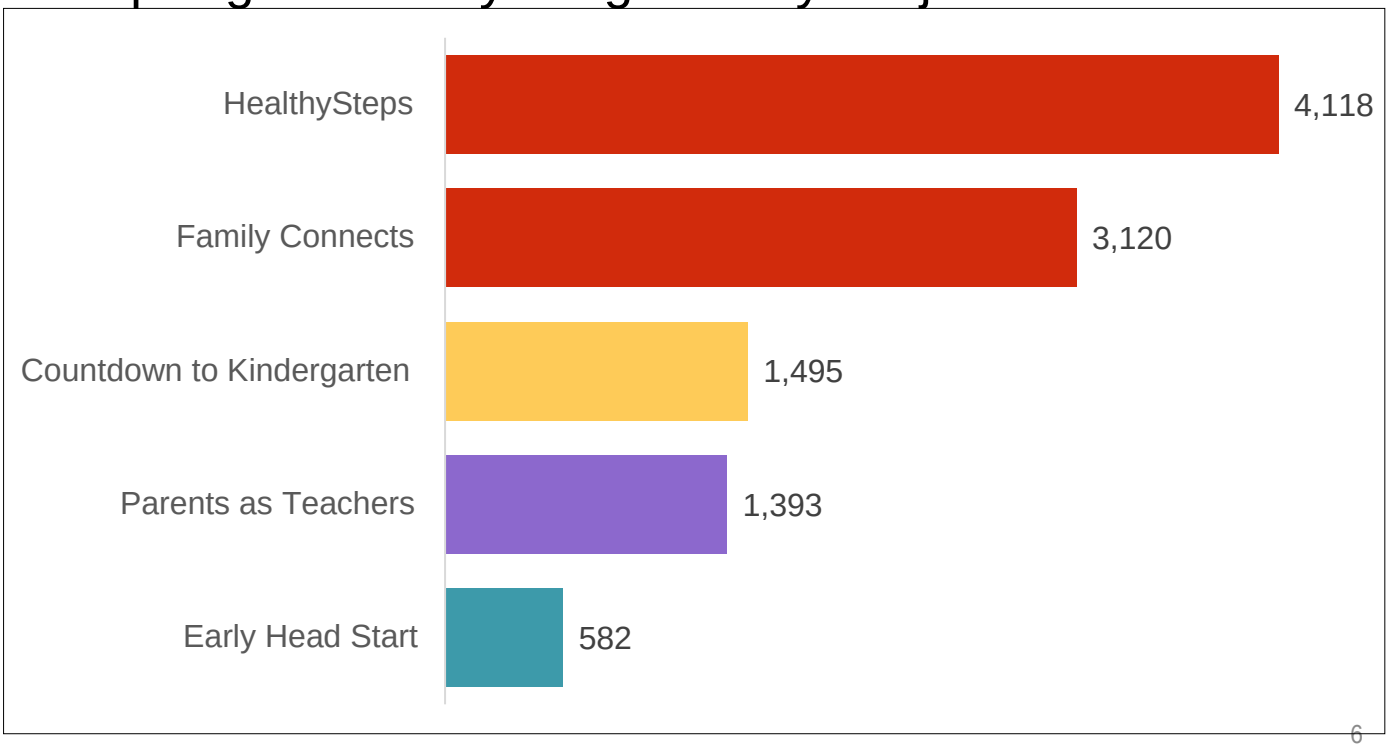


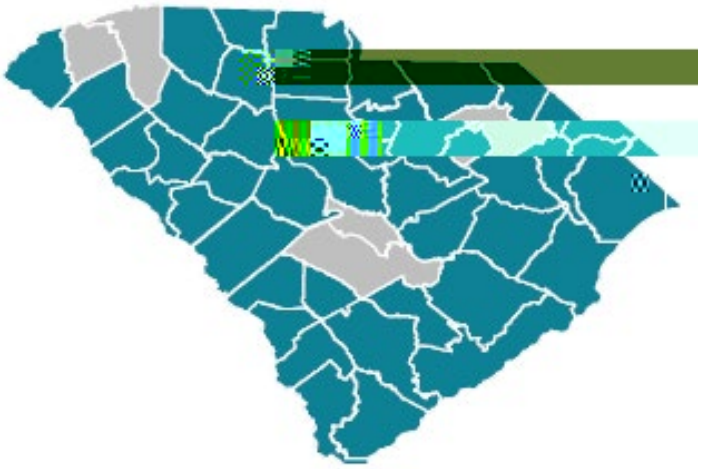
Projected to Serve
FY24 (2023-2024)

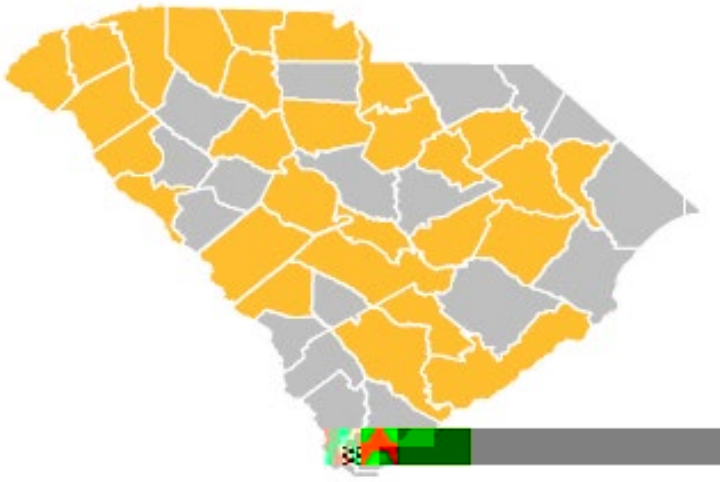
Top Programs by Projected to Serve



Top High-Intensity Programs by Projected to Serve







SUMMARY OF PROJECTED FY24 STATE FORMULA ALLOCATION/BUDGET* BY COUNTY

Abbeville County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $292,586
Match (15% min): 21.3%

Non-Programmatic Funds:	$36,397	
Core Functions (12% max)	$17,533	8.8%
Administrative (13% max)	$18,864	9.4%
Programmatic Funds:	$0	
Raising a Reader	$21,818	
Child Care Training	$25,873	
Countdown to Kindergarten	$19,819	
Evidence-Based (%)		75%
Total Projected to Serve	75	

Aiken County First Steps

FY24 Allocated Amount^: $425,369

Total Budget: $519,029
Match (15% min): 22.0%

Non-Programmatic Funds:	$79,482	
Core Functions (12% max)	$40,941	9.6%
Administrative (13% max)	$38,541	9.1%
Programmatic Funds:	$345,887	
Parents as Teachers	$129,493	
Imagination Library	$8,000	
Enhanced Early Education	$22,273	
Quality Enhancement	$84,418	
Child Care Training	$32,868	
Scholarships	$34,808	
Countdown to Kindergarten	$34,027	
Evidence-Based (%)		90%
Total Projected to Serve	785	

Allendale County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $233,801
Projected Match: 16.9%

Non-Programmatic Funds:	$35,342	
Core Functions (12% max)	$15,548	7.8%

Bamberg County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $436,746
Match (15% min): 103.4%

Non-Programmatic Funds:	$41,568	
Core Functions (12% max)	$23,095	11.5%
Administrative (13% max)	$18,473	9.2%

Beaufort County First Steps

FY24 Allocated Amount^: $398,907

Total Budget: $641,559
Match (15% min): 49.2%

Cherokee County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $668,081
Match (15% min): 170.0%

Non

CAROLINA SOUTH

Colleton County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $503,591
Match (15% min): 49.9%

Non-Programmatic Funds:	$29,901	
Core Functions (12% max)	$16,830	8.4%
Administrative (13% max)	$13,071	6.5%
Programmatic Funds:	$170,099	
Parents as Teachers	$139,675	
Nurturing Parenting	$8,000	
Supporting Care Providers through Visits (SCPV)	$2,000	
Child Care Training	$14,978	
Scholarships	$3,242	
Countdown to Kindergarten	$2,204	
Evidence-Based (75% min)		98%

Dillon County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $547,512
Match (15% min): 68.6%

Non-

Edgefield County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $384,701
Match (15% min): 64.2%

Non-Programmatic Funds:	$32,868	
Core Functions (12% max)	$12,504	6.3%
Administrative (13% max)	$20,364	10.2%
Programmatic Funds:	$167,132	
Imagination Library	$5,274	
Nurse Family Partnership	$23,274	
Nurturing Parenting	$12,920	

Florence County First Steps

FY24 Allocated Amount^: $403,845

Total Budget: $644,735
Match (15% min): 46.6%

Non-Programmatic Funds:	$79,140	
Core Functions (12% max)	$45,668	11.3%
Administrative (13% max)	$33,472	8.3%
Programmatic Funds:	$330,970	
ParentChild+	$67,401	
Quality Enhancement	$89,849	
Child Care Training	$86,848	
Scholarships	$81,172	
Evidence-Based (75% min)		100%
Total Projected to Serve	207	

Georgetown County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $348,054
Match (15% min): 74%

Non-Programmatic Funds:	$40,282	
Core Functions (12% max)	$19,534	9.8%
Administrative (13% max)	$20,748	10.4%
Programmatic Funds:	$159,718	
Early Education Under 4	$97,940	
Child Care Training	$37,755	

Greenville County First Steps

FY24 Allocated Amount^

Hampton County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $270,617
Match (15% min): 27.7%

Non-Programmatic Funds:	$40,149	
Core Functions (12% max)	$18,432	9.2%
Administrative (13% max)	$21,717	10.9%
Programmatic Funds:	$159,851	
Parents as Teachers	$112,256	
Imagination Library	$3,300	
Reach Out and Read	$4,415	
Child Care Training	$15,656	
Early Identification and Referral		

Jasper County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $360,214
Match (15% min): 38.9%

Non-Programmatic Funds:	$23,272	
Core Functions (12% max)	$9,177	4.6%
Administrative (13% max)	$14,095	7.0%
Programmatic Funds:	$176,728	
Parents as Teachers	$132,063	
Imagination Library	$210	
Reach Out and Read	$5,500	
Child Care Training	$11,729	
Scholarships	$1,636	
Early Identification and Referral	$25,590	
Evidence-Based (75% min)		100%
Total Projected to Serve	1,121	

Kershaw County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $245,202
Match (15% min): 15.8%

Non-Programmatic Funds:	$24,610	
Core Functions (12% max)	$14,529	7.3%
Administrative (13% max)	$	

Lancaster County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $3,165,959

Lee County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $1,828,417
Match (15% min): 343.6%

Non-

Marion County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $546,113
Match (15% min): 88.0%

Non-Programmatic Funds:	$32,668	
Core Functions (12% max)	$15,714	9.9%
Administrative (13% max)	$16,954	8.5%
Programmatic Funds:	$167,332	
Other Family Literacy	$27,116	
Raising a Reader-Enhanced	$62,270	
Quality Enhancement	$41,134	
Child Care Training	$24,112	
Scholarships	$12,700	
Evidence-Based (75% min)		84%
Total Projected to Serve	579	

Marlboro County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $301,783
Match (15% min): 39.6%

Non-Programmatic Funds:	$27,434	
Core Functions (12% max)	$18,614	9.3%
Administrative (13% max)	$8,820	4.4%
Programmatic Funds:	$172,566	
Parents as Teachers	$89,718	
Reach Out and Read	$2,500	
Child Care Training	$44,023	
Scholarships	$36,325	
Evidence-Based (75% min)		100%
Total Projected to Serve	249	

McCormick County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $361,715
Match (15% min): 57.3%

Non-Programmatic Funds:	$34,887	
Core Functions (12% max)	$14,042	7.0%
Administrative (13% max)		10.4%
Programmatic Funds:	$	

Oconee County First Steps

FY24 Allocate6 (o35) (ll)8 (llm)1(o)-0 12 36 662.16 Tm [(F)3 (Y)3 (2)9 (4)9 (A)8 (lloc)6.12Y24 AllocY24 Allo

Pickens County First Steps

Saluda County First Step Step Sa

Sumter County First Steps

FY24 Allocated Amount^: $347,013

Total Budget: $604,419
Match (15% min): 40.6%

Non-Programmatic Funds:	$39,479	
Core Functions (12% max)	$17,197	5.0%
Administrative (13% max)	$22,282	6.4%

Williamsburg County First Steps

FY24 Allocated Amount^: $200,000

Total Budget: $483,003
Match (15% min): 74.6%

Non-Programmatic Funds:	$34,463	
Core Functions (12% max)	$17,638	8.8%
Administrative (13% max)	$16,825	8.4%
Programmatic Funds:	$165,	

FY24 Local Partnership Proposed Program Strategies from all Funding Sources

Abbeville
Parents as Teachers
Raising a Reader

s

Allendale
Nurturing Parenting
Enhanced Early Education
Early Identification and Referral

Anderson
Raising a Reader
Triple P Level 4
Half-Day 4K
Countdown to Kindergarten
Countdown to 4K
HealthySteps

Bamberg
Parents as Teachers
Child Care Training
Scholarships

Barnwell
Parents as Teachers
HIPPY
Early Head Start
Library Based Program
Quality Counts
Childcare Center
Child Care Training
Scholarships
Countdown to Kindergarten
Countdown to 4K
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Sumter
Parents as Teachers
Imagination Library
Child Care Training
Scholarships

Union
Parents as Teachers
Reach Out and Read
Child Care Training
Scholarships
Countdown to Kindergarten

Williamsburg
Parents as Teachers
Imagination Library
HIPPY
Supporting Care Providers through Visits
Child Care Training
Countdown to Kindergarten
Countdown to 4K
Family Café

York
Parents as Teachers
Connected Families
Nurse Family Partnership
Quality Enhancement
Child Care Training
Scholarships
Countdown to Kindergarten
HealthySteps